

INCOME & EXPENDITURE

2014-2015

Income in Rupees		Expenditure in Rupees	
State Government Fund	2,44,23,400	Salary (Teaching & Non-Teaching Staff)	1,86,39,359
UGC Fund	-	Other staff	41,23,905
Other Agencies	-	Books & Journals	1,19,826
Donation & Contribution	-		
Fees from student's		Stores & Equipment	2,79,975
Other Sources	-		
TOTAL INCOME	2,44,23,400	TOTAL EXPENSES	2,31,63,065

2015-2016

Income in Rupees		Expenditure in Rupees	
State Government	2,99,63,400	Salary (Teaching & Non- Teaching)	2,08,48,467
UGC	-	-	-
Other Staff	48,00,000	Other Staff	40,52,008
Donation & Contribution	-	-	-
Fees from student's	-	Cost of Books & Journals	2,09,970
Other Sources	-	Stores & Equipment	1,19,679
TOTAL INCOME	3,47,63,400	TOTAL EXPENSES	2,52,30,124

2016-2017

Income in Rupees		Expenditure in Rupees	
State Government	--	Salary (Teaching & Non- Teaching)	52,92,827
UGC	--		--
Other Staff	--	Other Staff	65,31,525
Donation & Contribution	--		--
Fees from student's	18,32,640	Cost of Books	1,99,251
Other Sources	--	Stores & Equipment	1,75,000
TOTAL INCOME	18,32,640	TOTAL EXPENSES	1,21,98,603

2017-2018

Income in Rupees		Expenditure in Rupees	
State Government	--	Salary (Teaching & Non – Teaching staff)	2,45,96,039
UGC	--		--
Other Staff	--	Other Staff	82,53,207
Donation & Contribution	--		--
Fees from student's	16,37,775	Cost of Books	1,99,929
Other Sources	--	Stores & Equipment	1,868,426
TOTAL INCOME	16,37,775	TOTAL EXPENSES	3,49,17,661